**INFORMACION PRESUPUESTARIA POR DEPENDENCIA**

|  |  |  |  |  |  |  |  |  |  |  |
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|   | **ESTADO DE PRESUPUESTO EJERCIDO****POR PARTIDA 2024**

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| **DEPENDENCIA O ENTIDAD** | **17. SECRETARÍA DE LA FUNCIÓN PÚBLICA** |
|  |  |  |  |  |  |  |  |  |
| **PARTIDA** | **CONCEPTO** | **APROBADO** | **DEVENGADO** | **EJERCIDO** | **PRIMER TRIMESTRE** | **SEGUNDO TRIMESTRE** | **TERCER TRIMESTRE** | **CUARTO TRIMESTRE** |
|  |  |  |  |  |  |  |  |  |
| **1000** | **SERVICIOS PERSONALES** |  |  |  |  |  |  |  |
| 1131 |  SUELDOS A FUNCIONARIOS | 3,310,618.00 | 3,209,878.94 | **3,209,878.94** | **741,962.36** | **853,863.56** | **786,338.53** | **827,714.49** |
| 1132 |  SUELDOS AL PERSONAL | 3,058,930.00 | 3,057,003.06 | **3,057,003.06** | **742,458.66** | **814,447.92** | **780,819.21** | **719,277.27** |
| 1133 |  SUELDOS A TRABAJADORES | 3,229,462.00 | 3,548,042.76 | **3,548,042.76** | **787,700.65** | **884,020.51** | **895,929.57** | **980,392.03** |
| 1134 |  SUELDOS INTERINOS | 81,435.00 | 86,807.22 | **86,807.22** | **23,060.73** | **22,079.01** | **20,833.74** | **20,833.74** |
| 1211 |  HONORARIOS ASIMILABLES A SALARIOS | 5,408,607.00 | 5,139,594.47 | **5,139,594.47** | **1,262,320.62** | **1,321,499.99** | **1,310,708.21** | **1,245,065.65** |
| 1212 |  ADICIONES A LOS HONORARIOS ASIMILABLES A SALARIOS | 608,471.00 | 623,923.25 | **623,923.25** | **124,400.60** | **127,858.56** | **130,408.03** | **241,256.06** |
| 1312 |  PRIMA QUINQUENAL A TRABAJADORES | 264,120.00 | 293,955.91 | **293,955.91** | **67,323.08** | **72,869.81** | **74,653.33** | **79,109.69** |
| 1314 |  ASIGNACIÓN DE QUINQUENIO TRABAJADORES | 29,103.00 | 9,454.90 | **9,454.90** | **2,328.66** | **2,337.04** | **2,394.60** | **2,394.60** |
| 1321 |  PRIMA VACACIONAL A FUNCIONARIOS | 331,059.00 | 332,343.09 | **332,343.09** | **75,049.17** | **80,623.09** | **79,451.97** | **97,218.86** |
| 1322 |  PRIMA VACACIONAL AL PERSONAL | 152,948.00 | 154,856.23 | **154,856.23** | **37,535.23** | **38,554.04** | **39,656.92** | **39,110.04** |
| 1323 |  PRIMA VACACIONAL A TRABAJADORES | 165,544.00 | 177,827.24 | **177,827.24** | **39,888.04** | **41,912.06** | **45,837.54** | **50,189.60** |
| 1326 |  GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS | 735,694.00 | 788,458.65 | **788,458.65** | **166,775.59** | **179,162.49** | **176,560.29** | **265,960.28** |
| 1327 |  GRATIFICACIÓN FIN DE AÑO AL PERSONAL | 339,876.00 | 344,124.03 | **344,124.03** | **83,411.33** | **85,675.28** | **88,126.35** | **86,911.07** |
| 1328 |  GRATIFICACIÓN FIN DE AÑO A TRABAJADORES | 367,876.00 | 395,171.55 | **395,171.55** | **88,639.94** | **93,137.85** | **101,861.24** | **111,532.52** |
| 1341 |  COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS | 253,260.00 | 235,392.52 | **235,392.52** | **42,157.83** | **63,103.37** | **66,815.66** | **63,315.66** |
| 1342 |  COMPENSACIONES AL PERSONAL | 36,000.00 | 36,000.00 | **36,000.00** | **9,000.00** | **9,000.00** | **9,000.00** | **9,000.00** |
| 1431 |  CUOTAS SEGURO DE RETIRO A FUNCIONARIOS | 559,164.00 | 524,568.11 | **524,568.11** | **130,224.45** | **133,041.67** | **129,171.01** | **132,130.98** |
| 1432 |  CUOTAS SEGURO DE RETIRO AL PERSONAL | 130,500.00 | 128,116.91 | **128,116.91** | **32,624.76** | **32,572.97** | **32,624.76** | **30,294.42** |
| 1441 |  CUOTAS SEGURO DE VIDA A FUNCIONARIOS | 207,000.00 | 185,091.41 | **185,091.41** | **0.00** | **0.00** | **0.00** | **185,091.41** |
| 1442 |  CUOTAS SEGURO DE VIDA AL PERSONAL | 195,500.00 | 174,808.55 | **174,808.55** | **0.00** | **0.00** | **0.00** | **174,808.55** |
| 1443 |  CUOTAS SEGURO DE VIDA A TRABAJADORES | 230,000.00 | 226,222.84 | **226,222.84** | **0.00** | **0.00** | **0.00** | **226,222.84** |
| 1521 |  INDEMNIZACIÓN Y LIQUIDACIÓN A FUNCIONARIOS | 66,000.00 | 94,550.77 | **94,550.77** | **0.00** | **28,332.05** | **0.00** | **66,218.72** |
| 1522 |  INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL | 66,000.00 | 82,873.64 | **82,873.64** | **0.00** | **49,276.86** | **33,596.78** | **0.00** |
| 1523 |  INDEMNIZACIÓN Y LIQUIDACIÓN A TRABAJADORES | 66,000.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 1531 |  MES PREJUBILATORIO | 8,460.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 1541 |  AYUDA PARA PASAJES | 41,064.00 | 44,492.22 | **44,492.22** | **9,724.20** | **11,667.14** | **11,274.39** | **11,826.49** |
| 1542 |  APOYO CANASTA | 31,511.00 | 11,611.09 | **11,611.09** | **0.00** | **11,611.09** | **0.00** | **0.00** |
| 1546 |  DÍAS ECONÓMICOS A TRABAJADORES | 82,773.00 | 68,498.44 | **68,498.44** | **68,498.44** | **0.00** | **0.00** | **0.00** |
| 1549 |  INCENTIVO AL AHORRO DE LOS FUNCIONARIOS | 956,196.00 | 896,988.89 | **896,988.89** | **220,965.53** | **228,145.41** | **221,538.46** | **226,339.49** |
| 154A |  INCENTIVO AL AHORRO DEL PERSONAL | 248,472.00 | 243,414.31 | **243,414.31** | **62,117.76** | **61,888.87** | **61,973.76** | **57,433.92** |
| 154B |  INCENTIVO AL AHORRO DE LOS TRABAJADORES | 49,956.00 | 53,506.59 | **53,506.59** | **12,566.23** | **12,663.24** | **13,541.67** | **14,735.45** |
| 154C |  INCENTIVO AL AHORRO DE LOS INTERINOS | 1,728.00 | 1,803.75 | **1,803.75** | **505.05** | **432.90** | **432.90** | **432.90** |
| 154D |  ANIVERSARIO DÍA DEL TRABAJO | 13,846.00 | 14,468.69 | **14,468.69** | **0.00** | **14,468.69** | **0.00** | **0.00** |
| 154K |  SERVICIO MÉDICO A FUNCIONARIOS | 684,028.00 | 684,028.00 | **684,028.00** | **0.00** | **117,899.69** | **107,600.94** | **458,527.37** |
| 154L |  SERVICIO MEDICO AL PERSONAL | 490,280.00 | 490,280.00 | **490,280.00** | **0.00** | **161,159.69** | **77,124.50** | **251,995.81** |
| 154M |  SERVICIO MÉDICO A TRABAJADORES | 1,073,260.00 | 1,073,260.00 | **1,073,260.00** | **0.00** | **192,539.38** | **168,829.36** | **711,891.26** |
| 1551 |  APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PÚBLICOS | 28,404.00 | 30,777.67 | **30,777.67** | **6,726.77** | **8,071.02** | **7,798.98** | **8,180.90** |
| 1591 |  CUOTAS DESPENSA A FUNCIONARIOS | 629,246.00 | 587,429.04 | **587,429.04** | **142,964.64** | **154,687.82** | **142,605.44** | **147,171.14** |
| 1592 |  CUOTAS DESPENSA AL PERSONAL | 594,286.00 | 576,985.28 | **576,985.28** | **140,215.32** | **154,084.80** | **147,171.14** | **135,514.02** |
| 1593 |  CUOTAS DESPENSA A TRABAJADORES | 664,201.00 | 688,877.20 | **688,877.20** | **156,253.04** | **174,944.84** | **174,565.38** | **183,113.94** |
| 1594 |  CUOTAS DESPENSA INTERINOS | 34,956.00 | 34,971.36 | **34,971.36** | **8,247.96** | **9,237.72** | **8,742.84** | **8,742.84** |
| 1597 |  DESPENSA ESPECIAL DE FIN DE AÑO AL PERSONAL | 132,866.00 | 131,277.46 | **131,277.46** | **32,606.90** | **33,220.80** | **34,178.90** | **31,270.86** |
| 1598 |  DESPENSA ESPECIAL DE FIN DE AÑO A TRABAJADORES | 275,907.00 | 323,260.77 | **323,260.77** | **66,479.73** | **96,735.60** | **76,395.98** | **83,649.46** |
| 1599 |  PERCEPCIÓN COMPLEMENTARIA FUNCIONARIOS | 3,310,618.00 | 3,163,077.88 | **3,163,077.88** | **741,962.36** | **841,778.39** | **776,922.91** | **802,414.22** |
| 159B |  OTRAS PERCEPCIONES A FUNCIONARIOS | 450,611.00 | 264,303.06 | **264,303.06** | **62,541.05** | **67,186.13** | **66,210.13** | **68,365.75** |
| 159C |  OTRAS PERCEPCIONES AL PERSONAL | 161,674.00 | 105,029.38 | **105,029.38** | **25,844.77** | **26,591.64** | **27,351.09** | **25,241.88** |
| 159D |  OTRAS PERCEPCIONES A TRABAJADORES | 782,711.00 | 459,183.36 | **459,183.36** | **22,159.94** | **325,889.23** | **40,127.23** | **71,006.96** |
| 159E |  OTRAS PERCEPCIONES A INTERINOS | 2,375.00 | 1,156.86 | **1,156.86** | **277.61** | **287.65** | **295.80** | **295.80** |
| 159F |  APORTACIÓN A PENSIONES DE FUNCIONARIOS | 595,910.00 | 570,964.09 | **570,964.09** | **133,553.56** | **151,520.46** | **141,455.16** | **144,434.91** |
| 159G |  APORTACIÓN A PENSIONES DEL PERSONAL | 550,606.00 | 548,223.78 | **548,223.78** | **133,642.82** | **146,244.06** | **139,636.18** | **128,700.72** |
| 159H |  APORTACIÓN A PENSIONES POR TRABAJADORES | 595,958.00 | 638,648.47 | **638,648.47** | **141,786.36** | **159,123.91** | **161,267.55** | **176,470.65** |
| 159J |  BONO ANUAL A FUNCIONARIOS | 551,773.00 | 591,344.28 | **591,344.28** | **125,081.93** | **134,372.01** | **132,420.17** | **199,470.17** |
| 159K |  BONO ANUAL AL PERSONAL | 122,041.00 | 126,816.78 | **126,816.78** | **29,951.74** | **31,036.04** | **31,916.22** | **33,912.78** |
| 159M |  BONO ANUAL INTERINOS | 6,789.00 | 6,940.83 | **6,940.83** | **1,665.54** | **1,725.81** | **1,774.74** | **1,774.74** |
| 1711 |  ESTÍMULOS POR AÑOS DE SERVICIO | 23,750.00 | 16,500.00 | **16,500.00** | **0.00** | **16,500.00** | **0.00** | **0.00** |
|  |  |  |  |  |  |  |  |  |
| **TOTAL 1000 SERVICIOS PERSONALES**  | **33,089,423.00** | **32,297,185.58** | **32,297,185.58** | **6,803,200.95** | **8,279,082.16** | **7,577,939.56** | **9,636,962.91** |
|  |  |  |  |  |  |  |  |  |
| **2000** | **MATERIALES Y SUMINISTROS** |  |  |  |  |  |  |  |
| 2111 |  MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | 162,200.00 | 172,550.14 | **172,550.14** | **3,890.02** | **46,247.13** | **120,287.49** | **2,125.50** |
| 2141 |  MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | 133,490.00 | 151,480.89 | **151,480.89** | **509.98** | **860.09** | **149,801.82** | **309.00** |
| 2161 |  MATERIAL DE LIMPIEZA | 55,080.00 | 44,105.39 | **44,105.39** | **300.00** | **658.02** | **33,008.96** | **10,138.41** |
| 2211 |  PRODUCTOS ALIMENTICIOS PARA PERSONAS | 161,839.00 | 73,129.06 | **73,129.06** | **0.00** | **13,150.06** | **29,989.00** | **29,990.00** |
| 2361 |  PRODUCTOS METÁLICOS Y A BASE DE MINERALES NO METÁLICOS ADQUIRIDOS COMO MATERIA PRIMA | 0.00 | 7,536.72 | **7,536.72** | **0.00** | **850.00** | **286.72** | **6,400.00** |
| 2411 |  PRODUCTOS MINERALES NO METÁLICOS | 3,000.00 | 395,461.43 | **395,461.43** | **0.00** | **0.00** | **0.00** | **395,461.43** |
| 2421 |  CEMENTO Y PRODUCTOS DE CONCRETO | 0.00 | 168,713.16 | **168,713.16** | **0.00** | **0.00** | **0.00** | **168,713.16** |
| 2431 |  CAL, YESO Y PRODUCTOS DE YESO | 0.00 | 1,700.10 | **1,700.10** | **0.00** | **0.00** | **0.00** | **1,700.10** |
| 2451 |  VIDRIO Y PRODUCTOS DE VIDRIO | 0.00 | 1,155.20 | **1,155.20** | **0.00** | **0.00** | **0.00** | **1,155.20** |
| 2461 |  MATERIAL ELÉCTRICO Y ELECTRÓNICO | 15,000.00 | 17,489.50 | **17,489.50** | **0.00** | **5,973.84** | **3,891.81** | **7,623.85** |
| 2471 |  ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 0.00 | 82,324.89 | **82,324.89** | **0.00** | **0.00** | **482.71** | **81,842.18** |
| 2491 |  OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN | 21,398.00 | 83,927.14 | **83,927.14** | **0.00** | **15,963.40** | **2,104.48** | **65,859.26** |
| 2531 |  MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 6,500.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2561 |  FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS | 0.00 | 14,296.54 | **14,296.54** | **0.00** | **0.00** | **170.49** | **14,126.05** |
| 2611 |  COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 442,586.00 | 366,742.02 | **366,742.02** | **70,000.00** | **114,599.94** | **84,000.00** | **98,142.08** |
| 2711 |  VESTUARIO Y UNIFORMES | 53,600.00 | 52,200.00 | **52,200.00** | **0.00** | **0.00** | **52,200.00** | **0.00** |
| 2741 |  PRODUCTOS TEXTILES | 0.00 | 879.89 | **879.89** | **0.00** | **0.00** | **0.00** | **879.89** |
| 2911 |  HERRAMIENTAS MENORES | 3,000.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2921 |  REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 3,750.00 | 4,773.40 | **4,773.40** | **0.00** | **2,726.00** | **116.00** | **1,931.40** |
| 2941 |  REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN | 11,800.00 | 12,874.89 | **12,874.89** | **0.00** | **0.00** | **12,874.89** | **0.00** |
| 2961 |  REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 164,200.00 | 195,658.54 | **195,658.54** | **0.00** | **38,288.71** | **40,057.08** | **117,312.75** |
| 2991 |  REFACCIONES Y OTROS ACCESORIOS MENORES DE OTROS BIENES MUEBLES | 12,500.00 | 23,553.09 | **23,553.09** | **0.00** | **22,320.09** | **49.00** | **1,184.00** |
|  |  |  |  |  |  |  |  |  |
| **TOTAL 2000 MATERIALES Y SUMINISTROS** | **1,249,943.00** | **1,870,551.99** | **1,870,551.99** | **74,700.00** | **261,637.28** | **529,320.45** | **1,004,894.26** |
|  |  |  |  |  |  |  |  |  |
| **3000** | **SERVICIOS GENERALES** |  |  |  |  |  |  |  |
| 3111 |  ENERGÍA ELÉCTRICA | 100,008.00 | 81,529.50 | **81,529.50** | **20,923.50** | **19,664.50** | **19,537.00** | **21,404.50** |
| 3131 |  AGUA | 10,000.00 | 9,324.00 | **9,324.00** | **0.00** | **6,548.00** | **0.00** | **2,776.00** |
| 3141 |  TELEFONÍA TRADICIONAL | 849,996.00 | 608,383.77 | **608,383.77** | **137,383.45** | **154,457.88** | **158,824.92** | **157,717.52** |
| 3171 |  SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN | 150,000.00 | 70,468.82 | **70,468.82** | **27,759.93** | **10,475.12** | **15,142.80** | **17,090.97** |
| 3181 |  SERVICIOS POSTALES Y TELEGRÁFICOS | 4,900.00 | 553.88 | **553.88** | **0.00** | **553.88** | **0.00** | **0.00** |
| 3231 |  ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 180,000.00 | 179,916.00 | **179,916.00** | **0.00** | **42,208.99** | **57,659.83** | **80,047.18** |
| 3291 |  OTROS ARRENDAMIENTOS | 0.00 | 505.45 | **505.45** | **0.00** | **0.00** | **505.45** | **0.00** |
| 3311 |  SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS | 4,000.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 3331 |  SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN | 470,000.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 3341 |  SERVICIOS DE CAPACITACIÓN | 140,000.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 3361 |  SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN | 96,800.00 | 36,417.98 | **36,417.98** | **0.00** | **18,711.96** | **2,523.00** | **15,183.02** |
| 3451 |  SEGURO DE BIENES PATRIMONIALES | 152,000.00 | 148,999.99 | **148,999.99** | **0.00** | **0.00** | **0.00** | **148,999.99** |
| 3471 |  FLETES Y MANIOBRAS | 0.00 | 54.00 | **54.00** | **0.00** | **0.00** | **54.00** | **0.00** |
| 3481 |  COMISIONES POR VENTAS | 3,000.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 3511 |  CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 150,000.00 | 1,026,758.74 | **1,026,758.74** | **0.00** | **55,427.79** | **79,780.00** | **891,550.95** |
| 3521 |  INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 9,900.00 | 9,790.40 | **9,790.40** | **0.00** | **0.00** | **9,616.40** | **174.00** |
| 3551 |  REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 60,000.00 | 122,065.22 | **122,065.22** | **0.00** | **30,374.72** | **29,883.10** | **61,807.40** |
| 3581 |  SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | 14,000.00 | 7,611.92 | **7,611.92** | **0.00** | **0.00** | **0.00** | **7,611.92** |
| 3591 |  SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | 16,000.00 | 8,299.92 | **8,299.92** | **0.00** | **3,899.92** | **4,400.00** | **0.00** |
| 3721 |  PASAJES TERRESTRES | 33,000.00 | 17,433.00 | **17,433.00** | **3,094.00** | **7,863.00** | **3,474.00** | **3,002.00** |
| 3751 |  VIÁTICOS EN EL PAÍS | 15,000.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 3821 |  GASTOS DE ORDEN SOCIAL Y CULTURAL | 1,425,851.00 | 192,615.19 | **192,615.19** | **3,126.97** | **52,351.48** | **15,555.51** | **121,581.23** |
| 3831 |  CONGRESOS Y CONVENCIONES | 50,000.00 | 0.00 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 3921 |  IMPUESTOS Y DERECHOS | 39,900.00 | 23,643.00 | **23,643.00** | **0.00** | **13,674.00** | **912.00** | **9,057.00** |
| 3981 |  IMPUESTOS SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 792,500.00 | 506,456.00 | **506,456.00** | **110,761.00** | **137,378.00** | **119,267.00** | **139,050.00** |
|  |  |  |  |  |  |  |  |  |
| **TOTAL 3000 SERVICIOS GENERALES** | **4,766,855.00** | **3,050,826.78** | **3,050,826.78** | **303,048.85** | **553,589.24** | **517,135.01** | **1,677,053.68** |
|  |  |  |  |  |  |  |  |  |
| **4000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** |  |  |  |  |  |  |  |
| 4111 |  ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO | 0.00 | 10,243,189.34 | **10,243,189.34** | **1,187,394.70** | **3,452,073.38** | **1,532,357.17** | **4,071,364.09** |
|  |  |  |  |  |  |  |  |  |
| **TOTAL 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | **0.00** | **10,243,189.34** | **10,243,189.34** | **1,187,394.70** | **3,452,073.38** | **1,532,357.17** | **4,071,364.09** |
|  |  |  |  |  |  |  |  |  |
| **5000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLES** |  |  |  |  |  |  |  |
| 5151 |  EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN | 257,000.00 | 273,479.28 | **273,479.28** | **0.00** | **138,907.68** | **134,571.60** | **0.00** |
| 5211 |  EQUIPOS Y APARATOS AUDIOVISUALES | 27,000.00 | 12,497.84 | **12,497.84** | **0.00** | **12,497.84** | **0.00** | **0.00** |
| 5231 |  CÁMARAS FOTOGRÁFICAS Y DE VIDEO | 0.00 | 18,359.32 | **18,359.32** | **0.00** | **0.00** | **0.00** | **18,359.32** |
| 5411 |  VEHÍCULOS Y EQUIPO TERRESTRE | 0.00 | 691,900.00 | **691,900.00** | **0.00** | **0.00** | **0.00** | **691,900.00** |
| 5971 |  LICENCIAS INFORMÁTICAS E INTELECTUALES | 56,000.00 | 34,356.65 | **34,356.65** | **0.00** | **34,356.65** | **0.00** | **0.00** |
|  |  |  |  |  |  |  |  |  |
| **TOTAL 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES** | **340,000.00** | **1,030,593.09** | **1,030,593.09** | **0.00** | **185,762.17** | **134,571.60** | **710,259.32** |
|  |  |  |  |  |  |  |  |  |
| **TOTAL SECRETARÍA DE LA FUNCIÓN PÚBLICA** | **39,446,221.00** | **48,492,346.78** | **48,492,346.78** | **8,368,344.50** | **12,732,144.23** | **10,291,323.79** | **17,100,534.26** |