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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2024** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2024 AL 31 DE DICIEMBRE DE 2024** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 23,021,961,976.00 | 2,349,690,003.97 | 25,371,651,979.97 | 25,352,150,165.26 | 24,384,013,468.33 | 19,501,814.71 |
| GASTO DE CAPITAL | 1,866,783,233.00 | 313,426,518.49 | 2,180,209,751.49 | 2,180,119,751.49 | 1,430,792,189.29 | 90,000.00 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES | 2,756,085,241.00 | 114,378,850.40 | 2,870,464,091.40 | 2,867,516,170.17 | 2,867,516,170.17 | 2,947,921.23 |
| **TOTAL DEL GASTO** | **27,644,830,450.00** | **2,777,495,372.86** | **30,422,325,822.86** | **30,399,786,086.92** | **28,682,321,827.79** | **22,539,735.94** |