

GOBIERNO DEL ESTADO DE TLAXCALA
ESTADÍSTICAS FISCALES
PARTICIPACIONES E INCENTIVOS ECONÓMICOS 2009-2018
(PESOS)

CONCEPTO	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Fondo General de Participaciones	3,285,161,513.00	3,359,161,645.00	3,836,438,880.00	4,088,441,250.49	4,300,445,966.84	4,621,691,848.00	4,702,081,789.00	5,156,400,847.00	5,597,729,972.00	5,989,040,637.00
Fondo de Fomento Municipal	319,483,119.00	325,088,083.00	341,030,950.00	360,181,185.30	377,786,222.31	392,303,408.00	393,116,703.00	407,508,351.00	425,040,044.00	450,479,191.00
Fondo de Fiscalización	153,919,473.00	163,493,401.00	204,784,624.00	213,199,898.00	207,018,455.89	238,400,339.00	229,565,436.00	273,484,793.00	280,796,965.00	299,187,131.00
Fondo de Compensación	334,367,002.00	418,816,370.00	422,270,518.00	394,329,674.00	387,511,700.18	494,756,809.00	493,992,426.00	502,345,281.00	493,808,822.00	489,913,373.00
Fondo del Impuesto Sobre la Renta	-	-	-	-	-	-	183,057,558.00	362,766,889.00	386,927,699.00	619,010,841.00
Impuesto Especial Sobre Producción y Servicios	19,410,334.00	22,586,496.00	23,032,562.00	27,553,676.00	28,804,026.21	32,851,325.00	41,824,501.00	45,620,466.00	53,340,378.00	61,523,990.00
Incentivo a la Venta Final de Gasolinas y Diesel	110,479,241.00	145,650,169.00	133,101,432.00	141,846,323.00	134,241,606.00	155,369,216.00	180,177,870.00	184,928,029.00	173,893,487.00	181,687,337.00
Impuesto sobre Tenencia y Uso de Vehículos	61,984,576.00	59,957,685.00	57,934,399.00	22,183,396.00	688,005.00	144,825.00	69,574.00	40,669.00	-	38,577.00
Impuesto Sobre Automóviles Nuevos	9,981,843.00	12,890,566.00	15,274,348.00	15,620,929.00	15,592,591.00	7,819,962.00	18,983,544.00	30,484,881.00	34,207,527.00	38,494,479.00
Impuesto Sobre Automóviles Nuevos (compensación)	6,359,700.00	6,724,109.00	6,972,228.00	7,200,670.00	7,512,720.00	14,721,857.00	8,113,416.00	8,346,264.00	8,558,268.00	6,823,872.00
Fondo de Compensación Repesos e Intermedios						5,946,987.00	6,931,327.00	6,687,312.00	6,645,262.00	6,537,549.00
Incentivos Económicos	48,689,535.45	54,169,788.00	74,905,743.00	69,311,080.00	81,331,274.10	65,513,205.00	64,757,664.00	72,928,669.00	11,648,294.00	11,369,463.83
Impuestos derivados de Actos de Fiscalización	10,241,109.85	8,584,784.43	9,981,424.00	7,629,165.75	12,793,119.00	4,787,082.00	2,664,415.93	13,877,659.71	14,586,195.42	14,787,961.00
Regimen de Intermedios	4,599,570.08	2,345,871.00	2,412,185.00	2,833,138.00	4,077,099.00	1,075,240.00	296,195.00	-	-	-
Impuesto Sobre la Enajenación de Bienes Inmuebles	2,415,797.35	6,810,789.60	7,878,772.00	7,833,076.00	9,524,180.00	9,101,471.00	10,038,909.00			3,144,530.49
Regimen de Pequeños Contribuyentes	15,542,304.05	17,404,001.00	16,959,024.00	24,044,398.00	26,610,669.00	10,198,785.00	1,080,806.00	-	-	-
Impuestos derivados de Comercio Exterior	-	-	-	-	-	-	-	-	-	-
Inspección y Vigilancia	1,594,637.79	12,892.84	-	-	-	-	-	-	-	-
Actualización	2,759,545.41	2,730,331.04	1,686,854.36	2,002,235.11	2,396,310.00	1,297,021.00	826,437.41	228,842.07	121,874.18	53,758.93
Recargos	4,261,885.52	9,290,429.54	7,294,756.82	9,278,313.05	7,182,028.00	5,260,816.00	3,435,850.05	5,101,837.29	1,741,697.10	688,143.80
Multas Fiscales	4,170,793.06	5,355,924.86	26,994,085.36	13,364,734.07	16,727,283.00	28,866,787.00	3,377,410.58	3,151,727.00	10,700,510.00	6,344,467.50
Multas Federales no Fiscales	2,874,514.38	1,098,560.69	1,253,329.14	1,435,460.02	1,420,864.00	4,747,393.00	3,207,288.85	3,922,467.00	3,708,759.55	3,870,597.00
Gastos de ejecución	200,850.01	436,370.00	288,200.32	660,350.00	258,831.10	84,310.00	99,049.00	90,157.14	426,285.00	247,221.60
Honorarios por notificación	28,527.95	99,833.00	157,112.00	230,210.00	340,891.00	94,300.00	103,150.00	216,828.00	629,310.00	798,963.00
Indemnización	-	-	-	-	-	-	-	-	-	-
Regimen de Incorporación Fiscal	-	-	-	-	-	-	19,797,667.00	25,110,829.00	21,919,688.00	19,119,756.00
Incentivos por Actos de Obligaciones Fiscales	-	-	-	-	-	-	7,206,908.00			380,629.85
Cobro de Créditos Fiscales Federales (Anexo 18)	-	-	-	-	-	-	1,258,778.00	3,227.00	6,199,136.00	-
Fiscalización Concurrente	-	-	-	-	-	-	11,364,799.00	21,225,095.00	8,829,557.00	30,879,631.00
TOTAL DE PARTICIPACIONES E INCENTIVOS ECONÓMICOS	4,349,836,336.45	4,568,538,312.00	5,115,745,684.00	5,339,868,081.79	5,540,932,567.53	6,029,519,781.00	6,322,671,808.00	7,051,542,451.00	7,541,459,730.25	8,234,422,101.00