

GOBIERNO DEL ESTADO DE TLAXCALA
ESTADÍSTICAS FISCALES
FONDOS DE APORTACIÓN 2009-2018
(PESOS)

CONCEPTO	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Fondo de Aortaciones para la Nómina Educativa	3,108,498,356.00	3,268,261,531.00	3,419,184,939.00	3,587,088,358.00	3,748,070,768.00	3,939,424,894.00	5,135,344,491.00	4,891,004,883.00	5,217,859,982.00	5,349,957,285.00
Fondo para los Servicios de Salud (FASSA)	742,727,659.00	725,763,334.00	903,306,624.00	1,034,034,454.00	1,075,485,316.00	1,197,039,838.00	1,374,955,057.00	1,487,147,629.00	1,593,190,108.00	1,666,263,766.00
Fondo para la Infraestructura Social (FAIS)	339,634,122.00	355,172,902.00	395,263,572.00	482,192,236.00	476,981,561.00	532,975,065.00	540,964,560.00	577,011,011.00	654,351,235.00	685,694,527.00
Fondo para la Infraestructura Social Municipal (FAISM)	297,213,407.00	312,125,946.00	347,357,627.00	429,088,474.00	419,171,396.00	468,370,750.00	475,391,802.00	507,068,900.00	575,229,892.00	602,578,395.00
Fondo para la Infraestructura Social Estatal (FISE)	42,420,715.00	43,046,956.00	47,905,945.00	53,103,762.00	57,810,165.00	64,604,315.00	65,572,758.00	69,942,111.00	79,121,343.00	83,116,132.00
Fondo de Aportaciones para el Fortalecimiento Municipal (FORTAMUN)	429,482,717.00	447,529,966.00	493,856,659.00	484,466,356.00	569,121,707.00	610,807,349.00	618,385,051.00	650,585,218.00	714,619,214.00	779,901,083.00
Fondo para la Educacion Tecnologica y de Adultos (FAETA)	56,566,234.00	59,348,165.00	63,697,064.00	66,637,716.00	67,315,191.00	71,290,714.00	74,209,704.00	74,209,704.00	80,685,373.00	83,017,930.00
Fondo para la Educacion de Adultos (ITEA)	29,469,473.00	30,223,161.00	32,207,928.00	33,397,344.00	34,266,989.00	36,008,011.00	36,153,344.00	37,845,051.00	38,689,808.00	40,242,262.00
Fondo para la Educacion Tecnologica (CONALEP)	27,096,761.00	29,125,004.00	31,489,136.00	33,240,372.00	33,048,202.00	35,282,703.00	38,056,360.00	40,424,161.00	41,995,565.00	42,775,668.00
Fondo de Aportaciones para la Seguridad Publica (FASP)	131,175,875.00	128,478,953.00	131,898,023.00	136,763,382.00	139,926,309.00	151,192,937.00	161,361,188.00	117,858,452.00	113,920,219.00	119,938,986.00
Fondo de Aportaciones Multiples (FAM)	189,959,293.00	203,319,927.00	189,421,172.00	236,031,176.00	223,380,050.00	228,756,324.00	275,519,899.00	236,453,736.00	258,020,607.00	298,858,705.00
FAM Asistencia Social	84,920,332.00	90,893,135.21	84,679,767.75	105,516,532.05	91,678,074.00	93,189,215.00	93,306,717.00	97,063,936.00	102,760,211.00	116,579,125.00
FAM Educacion Basica	64,983,425.00	69,553,981.90	64,799,338.48	80,744,216.20	96,209,152.00	103,393,816.00	95,705,808.00	100,645,095.00	115,370,118.00	125,725,416.00
FAM Educacion Superior	40,055,536.00	42,872,809.89	39,942,065.77	49,770,427.75	35,492,824.00	25,743,667.00	80,530,331.00	32,426,548.00	33,362,769.00	49,397,700.00
FAM Educacion Media Superior	-	-	-	-	-	6,429,626.00	5,977,043.00	6,318,157.00	6,527,509.00	7,156,464.00
Fondo de Aportaciones para el Fortalecimiento de Entidades Federativas (FAFEF)	240,632,593.00	250,876,786.00	297,385,647.00	321,353,126.00	361,294,424.00	387,956,671.00	392,863,122.00	422,710,829.00	473,883,011.00	517,435,279.00
Rendimientos o intereses del ramo 33	-	9,685,382.00	8,424,373.00	15,201,798.00	15,537,857.00	14,910,515.00	12,921,581.00	1,112,972.00	19,063,794.00	19,607,053.00
TOTAL DE APORTACIONES FEDERALES	5,238,676,849.00	5,448,436,946.00	5,902,438,073.00	6,363,768,602.00	6,677,113,183.00	7,134,354,307.00	8,586,524,653.00	8,586,524,653.00	8,586,524,653.00	9,520,674,614.00